



**West
Northamptonshire
Council**

West Northamptonshire Schools Forum

**A meeting of the West Northamptonshire Schools Forum will be held
at the Council Chamber, The Forum, Moat Lane, Towcester, NN12 6AD
on Tuesday 4 July 2023 at 2.00 pm**

Agenda

1.	Apologies for absence and Forum Membership Changes
2.	Declarations of Interest Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	Election of Chair for 2023-24
4.	Election of Vice-Chair for 2023-24
5.	Minutes (Pages 5 - 10) To confirm the minutes of the meeting held on 7 February 2023.
6.	Northampton Schools Group PFI Update (Pages 11 - 16) Simon Bowers
7.	DSG Provisional Outturn including carry forward requests and school balances (Pages 17 - 22) Emily Cooledge (DSG), Beth Baines (school balances)
8.	Scheme for Financing Schools (Pages 23 - 58)

	Beth Baines
9.	Schools Funding 2024-25 Consultation - process and timelines Emily Cooledge – verbal update
10.	Early Years Funding 2024-25 Consultation - process and timelines Beth Baines – verbal update
11.	High Needs Project Update (Pages 59 - 68) Andy Pymm
12.	Administrative arrangements for allocation of central government grants (Pages 69 - 74) Beth Baines
13.	<p>Forward Plan</p> <p>Standing items (if required)</p> <ul style="list-style-type: none"> • DSG Monitoring • DfE / ESFA Funding announcements • School Budgets • High Needs • Early Years • National Funding Formula <p>18 October 2023</p> <p>Schools Funding 2024-25 – consultation proposals</p> <ul style="list-style-type: none"> • Schools funding formula and Specialist Services • Split Site Funding Policy • Growth Fund and weighted numbers for new schools / year groups • Central Schools Services budgets 2024-25 • Maintained schools de-delegations (School Improvement Grant, Trade Union Facility Time, Redundancy Support) <p>13 December 2023</p> <p>Schools Funding 2024-25 - outcome of consultation and final proposals – votes required on individual items.</p> <p>Early Years Central Expenditure 2024-25 – consultation proposals</p> <p>6 February 2024</p> <p>Early Years Budget 2024-25 –outcome of consultation and consideration of final proposals, including vote on central expenditure.</p> <p>WNC Budget Proposals 2024-25</p>

14. Urgent Business

The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.

Catherine Whitehead
Proper Officer
27 June 2023

West Northamptonshire Schools Forum Members:

Beccy Merritt	Louise Samways
Peter French	Paul Wheeler
James Shryane	Dan York
Vanessa Bradley	Lee Hughes
Rachel Martin	Jon Lake
Karen Lewis	Iain Massey
Jenny Thorpe	Hayley Walker
Rod Warsap	Eliza Hollis

Information about this Agenda

Apologies for Absence

Apologies for absence and the appointment of substitute Members should be notified to democraticservices@westnorthants.gov.uk prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

Evacuation Procedure

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Queries Regarding this Agenda

If you have any queries about this agenda please contact James Edmunds, Democratic Services, via the following:

Email: democraticservices@westnorthants.gov.uk

Or by writing to:
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